

ACTIVE BENEFIT DISTRICTS - TAX YEARS 2019-2033

From	To	Project #	District ID #	Project Name	Final Cost	Final Impr Dist Cost	Final City Cost	Project Type	Tax Years
2010	2019	30906	310	167th St Ridgeview West	2,063,248.00	1,560,640.79	502,607.21	Combination Project	2010-2019
2010	2019	33405	311	148th Lakeshore West	812,615.00	812,615.00	0.00	Combination Project	2010-2019
2010	2019	3-B-031-07	309	Greenwood Drive	546,302.00	546,302.00	0.00	Combination Project	2010-2019
2010	2029	3-B-043-07	295	K-State Bioscience	6,590,113.00	6,590,113.00	0.00	Combination Project	2010-2029
COMBINATION PROJECTS SUBTOTAL					10,012,278.00	9,509,670.79	502,607.21		
2010	2019	16205	290	NE Quadrant of 143rd	1,203,000.00	1,203,000.00	0.00	Sanitary Sewer	2010-2019
2010	2019	1-B-001-07	294	143rd Sanitary Sewer	1,202,790.00	1,202,790.00	0.00	Sanitary Sewer	2010-2019
2010	2024	17406	292	OMC North Sewer	155,000.00	155,000.00	0.00	Sanitary Sewer	2010-2024
2010	2024	1-B-040-07	291	Life Church	262,000.00	262,000.00	0.00	Sanitary Sewer	2010-2024
2012	2021	1-B-009-07	332	Lakeshore Meadows	632,408.00	632,408.00	0.00	Sanitary Sewer	2012-2021
2013	2022	1-B-052-08	337	Highlands of Southglen	1,200,877.00	1,200,877.00	0.00	Sanitary Sewer	2013-2022
2013	2022	1-B-077-10	335	South Cedar Creek Phase I	3,789,014.00	3,289,014.00	500,000.00	Sanitary Sewer	2013-2022
2013	2022	1-B-086-10	336	South Cedar Creek Phase II & III	1,487,845.00	1,487,845.00	0.00	Sanitary Sewer	2013-2022
SANITARY SEWER PROJECTS SUBTOTAL					9,932,934.00	9,432,934.00	500,000.00		
2010	2019	35504	293	Murlen Rd 175th to 164th	6,147,287.82	4,884,545.21	1,262,742.61	Streets	2010-2019
2010	2019	3-B-048-07	288	Woodland Road	446,000.00	446,000.00	0.00	Streets	2010-2019
2011	2020	33605	323	167th St Ridgeview to Blackbob	6,925,875.00	5,820,860.18	1,105,014.82	Streets	2011-2020
2010	2024	33106	289	Blackfoot Drive	613,000.00	613,000.00	0.00	Streets	2010-2024
2010	2024	33604	296	127th St Clare East	2,505,270.00	943,745.69	1,561,524.31	Streets	2010-2024
2011	2025	33504	321	South Clare Rd for 127th	3,950,530.00	3,950,530.00	0.00	Streets	2011-2025
2011	2025	36706	320	OMC 153rd Street	1,217,988.00	1,183,682.55	34,305.45	Streets	2011-2025
2011	2025	36806	319	OMC North/South Street	2,381,801.97	2,381,801.97	0.00	Streets	2011-2025
2011	2025	3-B-076-08	322	152nd Street	1,269,515.00	1,269,515.00	0.00	Streets	2011-2025
2017	2026	1-B-032-14	351	South Cedar Creek Phase IV	840,000.00	840,000.00	0.00	Streets	2017-2026
2010	2029	33505	287	Lone Elm Rd 175th South	993,000.00	993,000.00	0.00	Streets	2010-2029
2017	2031	3-B-080-13	350	Hedge Lane Relocation	6,345,000.00	6,345,000.00	0.00	Streets	2017-2031
STREETS PROJECTS SUBTOTAL					33,635,267.79	29,671,680.60	3,963,587.19		
2010	N/A	5-C-074-10	N/A	Clare Road Waterline	813,237.74	813,237.74	0.00	Water Line	*
2010	N/A	50997	N/A	Water District No. 1	363,961.60	363,961.60	0.00	Water Line	*
1993	N/A	14394	N/A	Upper Cedear Creek	4,069,935.64	4,069,935.64	0.00	Sanitary Sewer	*
BUY-IN DISTRICTS SUBTOTAL									
* paid to City through buy-in fees that are assessed at time of connection to City's water and sewer systems									
24 Total Projects					53,580,479.79	48,614,285.39	4,966,194.40		
Benefit District Cost vs. City Cost							91%	9%	

Sum of bonds outstanding today				
	Total	% of Total		
Benefit District (including Benefit District City Cost)	25,999,064.00	15%		
City-at-Large (Non-Benefit District)	147,795,936.00	85%		
Grand Total	173,795,000.00	100%	Total	