

ORDINANCE NO. 24-34

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF OLATHE, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2025.

WHEREAS, notice of a public hearing on adopting the proposed 2025 operating budget was published in the official City newspaper; and

WHEREAS, a public hearing on adopting the proposed 2025 operating budget was held on August 27, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OLATHE, KANSAS:

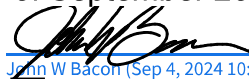
SECTION ONE: The proposed 2025 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2025.

SECTION TWO: The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

SECTION THREE: This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

PASSED by the Governing Body this 3rd day of September 2024.

SIGNED by the Mayor this 4th day of September 2024.


John W Bacon (Sep 4, 2024 10:07 CDT)

Mayor

ATTEST:



Assistant City Clerk

(SEAL)



APPROVED AS TO FORM:


Ron Shaver (Sep 4, 2024 08:57 CDT)

City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Olathe

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
 (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
			Budget Authority	Amount of 2024	Final Tax Rate
			for Expenditures	Ad Valorem	(County Clerk's
				Tax	Use Only)
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Allocation of MVT, RVT, 16/20M Veh Tax			2		
Schedule of Transfers			3		
Statement of Indebtedness			4		
Statement of Lease-Purchases			5		
Computation to Determine State Library Grant			6		
Fund					
K.S.A.					
General	12-101a	7	194,334,407	25,868,919	
Debt Service	10-113		126,702,934	28,949,538	
Library	ORD 15-27		13,258,651	9,070,382	
Fire	ORD 01-35		5,585,738	5,161,958	
Special Highway			4,100,000		
Central Garage			9,154,589		
Tourism & Development			3,578,466		
Park Sales Tax			9,779,754		
PC Replacement			4,574,726		
Recreation			7,778,388		
Risk Management			39,775,114		
Solid Waste			24,180,334		
Special Alcohol			2,100,387		
Special Parks & Rec			4,895,007		
Special Tax Financing			18,636,839		
Storm Water			8,243,658		
Vehicle Replacement			14,723,855		
Water & Sewer			93,988,495		
Transportation Sales Tax			22,435,260		
Facilities Maintenance			2,382,668		
Opioids Litigation Settlement			922,963		
Totals		xxxxxx	611,132,233	69,050,797	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 21.706

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary