



Your **2022** Budget At Work

The City's Budget and Capital Improvement Plan (CIP) reflect community priorities.

DirectionFinder 2020 Results



94% citizen satisfaction rate with the overall quality of City services



Citizen satisfaction rate with overall feeling of safety



Citizen satisfaction rate with Police, Fire, emergency medical services

Financially Sound

AA+

Bond budget



Balanced budget



Planned growth with controlled costs

29%

Fund balance reserve



Public Safety

Public safety expansion will support the City's growth

Budget Highlights



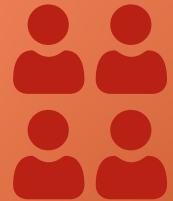
Respond to 13,000+ Fire Department calls for service



Respond to 44,000+ Police department calls for service



Begin Construction of Police Building Expansion



4 new full time positions added for Police and Fire



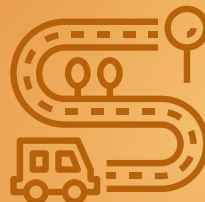
Infrastructure

Infrastructure projects will address traffic flow and congestion and maintenance of City assets

Budget Highlights



32+ transportation and street projects to enhance traffic flow and reduce congestion



Maintain 1,319 street lane miles and 18 roundabouts



\$17.9M to preserve existing City streets



Operate 141 traffic signals and 11,862 street lights



Parks & Rec

Park and trail enhancements supported by a voter-approved park sales tax



Continue construction of 4.1 mile trail from Lake Olathe, as well as an improved playground and shelters

Budget Highlights



Welcome 225,000+ visitors to the community center, outdoor pools, and beach/marina



Maintain 1,600 acres of parks, including 25 neighborhood and 13 community parks, and 71 miles of trails.



Public Library

The Olathe Public Library provides high quality programs and services to Olathe residents



Construct a new state-of-the-art downtown library scheduled to open in early 2023, featuring a cafe, creative space, an outdoor amphitheater, a park, and programming for all ages

Budget Highlights



Circulate 1.7M library materials



Welcome 200,00+ visitors to Olathe libraries

2022 Capital Improvement Plan (5-year Plan)

\$146,610,954 allocated in 2022

CIP Highlights

119th and Woodland – Will improve east-west traffic flow by adding a four lane divided street from Woodland to Nelson Road with a sidewalk and sidepath, storm sewers and a bridge spanning Mill Creek and the BNSF Railroad

Pflumm Road, 143rd to 151st – Will address capacity and safety concerns by increasing Pflumm to a four lane divided street with sidewalks, bike lanes, and curb and gutter

Prairie Center Park Improvements – Will add a secondary entrance to Hedge Lane, parking lot improvements, new playscapes, and field reconfigurations

Balanced General Fund Budget

TOTAL 2022 REVENUE
\$119,094,177

The general fund is the City's main operating budget that includes administration, information technology, human resources, finance, and communication



REVENUES BY CATEGORY



FOCUSING ON YOUR PRIORITIES

The proposed budget and other financial information is available at OlatheKS.org.

Learn more about Olathe's budget: [f](https://www.facebook.com/CityofOlatheKS) [i](https://www.instagram.com/CityofOlatheKS) [y](https://www.youtube.com/CityofOlatheKS) [t](https://www.tiktok.com/CityofOlatheKS) /CityofOlatheKS

