OLATHE FIRE DEPARTMENT

2020 YEAR IN REVIEW

FIRE CHIEF JEFF DEGRAFFENREID. ED.D.

POPULATION 145,459

AREA SERVED

63 SO MI

PROPERTY PROTECTED

\$14.3 B

SATISFACTION RATING*

95%

*ETC INSTITUTE

SURVIVAL % OF CARDIAC ARREST PATIENTS (CARES/UTSTEIN SURVIVAL REPORT)

42%

PEOPLE TRAINED IN CPR

615

PULSEPOINT RESPOND

GET THE APP. SAVE A LIFE.





DEPT. TOTAL BUDGET

\$23,204,278

EMERGENCY SERVICES

\$17,606,400

COMMUNITY RISK REDUCTION

\$3,357,100

FIRE ADMIN & SUPPORT SERVICES

\$2,146,611

EMERGENCY MANAGEMENT

\$94,167

GENERAL FUND SOURCES | SALES TAX 51% - PROPERTY TAX 19% - FRANCHISE FEES 12 TRANSFERS 7% - OTHER 6% - CHARGES FOR SERVICES 5%

KEY MEASURES

CIVILIAN FIRE DEATHS

CIVILIAN FIRE INJURIES

FIRES CONFINED TO ROOM OF ORIGIN

ACCREDITED

IKES CONFINED TO KOOM OF ORIGI

PROPERTY LOSS PER CAPITA, OLATHE

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PROPERTY LOSS PER CAPITA, NAT'L AVG

54

SAVE GALGULATION

{ WHAT IS AT RISK - WHAT IS LOST = WHAT IS SAVED

\$66,445,986 - \$1,779,314 = \$64,666,672

PERFORMANCE CALCULATION

{ SAVE / RISK

\$64,666,672 / \$66,445,986 = .97 (979



INCIDENTS MARKED COVID-19 POSSIBLE 1.243

COVID-19 PPE USED

1,388 N95 MASKS 1,072 SURGICAL MASKS





APPARATUS9, 24/7/365

4. DYNAMICALLY STAFFED



FIREFIGHTERS
31/DAILY
ON-DUTY MIN.
144/TOTAL



CALLS FOR SERVICE (FIRE/EMS/NON-FIRE) 13,057



FIRE CALLS 263



EMS CALLS 8.225





1.496 \$294.315 2,630

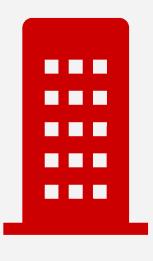
COMMUNITY RISK REDUCTION

FIRE & LIFE SAFETY INSPECTIONS AVG VALUE OF HOME PROTECTED PUBLIC EDUCATION CONTACTS

BUILDING CODES

BUILDING INSPECTIONS NEW UNITS IN MULTI-FAMILY STRUCTURES **NEW RESIDENTIAL PERMITS** FEES COLLECTED

19.480 1.009 607 \$8,119,668





6,953 20,892 1,280 70%

COMMUNITY ENHANCEMENT

NEW CASES PROPERTY MAINTENANCE INSPECTIONS/ISSUES **OLATHECONNECT CITIZEN INQUIRIES** CITIZEN SATISFACTION***

***CONSISTENTLY ABOVE NAT'L AVG.



WHAT'S AHEAD IN 2021?

- OPEN PERMANENT STATION 8 AT 148TH AND LAKESHORE DR.
- OPEN OF ATHE FIRE ACADEMY NEAR LAYTON DR. AND HEDGE I N.
- EXPAND MOBILE INTEGRATED HEALTHCARE FOR STUDENTS
- CREATE 5-YR COMMUNITY DRIVEN STRATEGIC PLAN
- CFI FBRATE DEPARTMENT SESQUICENTENNIAL (EST. 1871)

DID YOU KNOW?

3 CANINES SUPPORT DEPT. PROGRAMS

ACCFI FRANT DETECTION FXPLOSIVES DETECTION SEARCH AND RESCUE



HAVE AN IDEA FOR HOW WE MAY BETTER **SERVE THE COMMUNITY?**

EMAIL US AT OLATHEFIRE@OLATHEKS.ORG









