

OLATHE FIRE DEPARTMENT

2017 YEAR IN REVIEW

FIRE CHIEF JEFF DEGRAFFENREID, ED.D.



POPULATION 138,922
AREA SERVED 61.7 SQ MI
PROPERTY PROTECTED \$11.2 B
SATISFACTION RATING 95%

CARDIAC ARREST PATIENTS ARRIVING TO THE ER WITH A PULSE

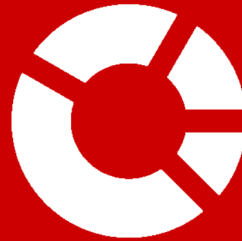
46%

PEOPLE TRAINED IN CPR

438

PULSEPOINT APP RELEASED

PULSEPOINT.ORG



DEPT. TOTAL BUDGET

\$21,580,480

EMERGENCY SERVICES

\$16,966,916

COMMUNITY RISK REDUCTION

\$2,693,767

FIRE ADMIN & SUPPORT SERVICES

\$1,827,642

EMERGENCY MANAGEMENT

\$92,155

KEY MEASURES

CIVILIAN FIRE DEATHS

1

CIVILIAN FIRE INJURIES

5

FIRES CONFINED TO ROOM OF ORIGIN

73.3%

PROPERTY LOSS PER CAPITA, OLATHE

\$15

PROPERTY LOSS PER CAPITA, NAT'L AVG.

\$50

SAVE CALCULATION

(WHAT IS AT RISK - WHAT IS LOST = WHAT IS SAVED)

\$54,921,638 - \$2,123,891 = \$52,797,747

PERFORMANCE CALCULATION

(SAVE / RISK)

\$52,797,747 / \$54,921,638 = .96 (96%)

GENERAL FUND SOURCES | SALES TAX 51% - PROPERTY TAX 16% - FRANCHISE FEES 13% - OTHER 10%



FIRE STATIONS

8



APPARATUS

11



FIREFIGHTERS

28/DAILY
ON-DUTY MIN.
131/TOTAL



**CALLS FOR SERVICE
(FIRE/EMS/NON-FIRE)**

11,872



FIRE CALLS

280



EMS CALLS

8,053

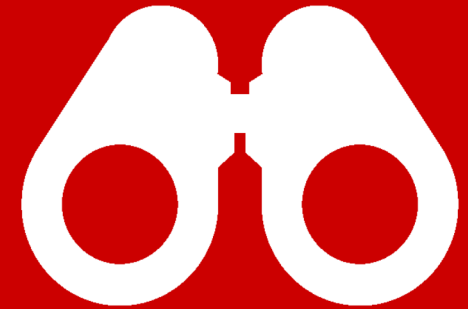


NON-FIRE CALLS

3,539



COMMUNITY RISK REDUCTION
 2,988 FIRE & LIFE SAFETY INSPECTIONS
 \$249,490 AVG VALUE OF HOME PROTECTED
 39,500 PUBLIC EDUCATION CONTACTS

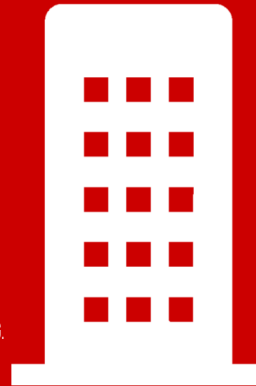


WHAT'S AHEAD IN 2018?

- LAUNCH PULSEPOINT VERIFIED RESPONDER PROGRAM
- UPDATE CITY EMERGENCY OPERATIONS PLAN
- INCREASE RESPONSE CAPACITIES TO ACTIVE SHOOTER INCIDENTS
- IMPROVE RESPONSE CAPABILITIES TO WILDFIRES
- REDUCE CANCER RISKS TO FIREFIGHTERS
- DEPLOY COMMUNITY ASSISTANCE TRAILER TO SUPPORT OLATHE FAMILIES
- TRAIN AND MANAGE LIFEGUARDS FOR THE OPEN WATER SWIMMING PROGRAM

BUILDING CODES

10,806 BUILDING INSPECTIONS
 373 NEW UNITS IN MULTI-FAMILY STRUCTURES
 596 NEW RESIDENTIAL PERMITS
 \$7,892,531 FEES COLLECTED
 67% CITIZEN SATISFACTION WITH ENFORCEMENT
CONSISTENTLY ABOVE NAT'L AVG.



COMMUNITY ENHANCEMENT
 5,360 NEW CASES
 15,354 PROPERTY MAINTENANCE INSPECTIONS/ISSUES
 1,000+ OLATHECONNECT CITIZEN INQUIRIES

DID YOU KNOW?

SPECIAL OPERATIONS HAS 3 CANINES
 ACCELERANT DETECTION
 EXPLOSIVES DETECTION
 SEARCH AND RESCUE



**HAVE AN IDEA FOR HOW WE MAY BETTER
 SERVE THE COMMUNITY?**

EMAIL US AT OLATHEFIRE@OLATHEKS.ORG

